

additional papers 1

Overview and Scrutiny Committee

Tue 5 Feb
2013
7.00 pm

Committee Room Two
Town Hall
Redditch



www.redditchbc.gov.uk

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- Automatic right to inspect minutes of the Council and its Committees (or summaries of business undertaken in private) for up to six years following a meeting.
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- Access to a summary of the rights of the public to attend meetings of the Council and its Committees etc. and to inspect and copy documents.
- In addition, the public now has a right to be present when the Council determines “Key Decisions” unless the business would disclose confidential or “exempt” information.
- Unless otherwise stated, all items of business before the Executive Committee are Key Decisions.
- (Copies of Agenda Lists are published in advance of the meetings on the Council’s Website:
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If you have any queries on this Agenda or any of the decisions taken or wish to exercise any of the above rights of access to information, please contact

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Democratic Services Officers**

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Welcome to today's meeting.

Guidance for the Public

Agenda Papers

The **Agenda List** at the front of the Agenda summarises the issues to be discussed and is followed by the Officers' full supporting **Reports**.

Chair

The Chair is responsible for the proper conduct of the meeting. Generally to one side of the Chair is the Committee Support Officer who gives advice on the proper conduct of the meeting and ensures that the debate and the decisions are properly recorded. On the Chair's other side are the relevant Council Officers. The Councillors ("Members") of the Committee occupy the remaining seats around the table.

Running Order

Items will normally be taken in the order printed but, in particular circumstances, the Chair may agree to vary the order.

Refreshments : tea, coffee and water are normally available at meetings - please serve yourself.

Decisions

Decisions at the meeting will be taken by the **Councillors** who are the democratically elected representatives. They are advised by **Officers** who are paid professionals and do not have a vote.

Members of the Public

Members of the public may, by prior arrangement, speak at meetings of the Council or its Committees. Specific procedures exist for Appeals Hearings or for meetings involving Licence or Planning Applications. For further information on this point, please speak to the Committee Support Officer.

Special Arrangements

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Fire/ Emergency instructions

If the alarm is sounded, please leave the building by the nearest available exit – these are clearly indicated within all the Committee Rooms.

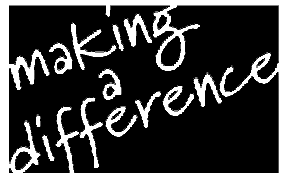
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Do Not stop to collect personal belongings.

Do Not use lifts.

Do Not re-enter the building until told to do so.

The emergency Assembly Area is on Walter Stranz Square.



Overview and Scrutiny

Committee

Tuesday, 5th February, 2013

7.00 pm

Committee Room 2 Town Hall

Agenda

Membership:

Cllrs: Juliet Brunner Andrew Fry
 (Chair) Pattie Hill
 Simon Chalk (Vice- Gay Hopkins
 Chair) Pat Witherspoon
 Andrew Brazier
 David Bush
 John Fisher

4. Fees and Charges 2013/14

(Pages 1 - 36)

Exec Director (Finance and
Corporate Resources)

To consider further information about the proposed fees and charges for services in 2013/14.

(Report to follow)

All Wards;

OVERVIEW AND SCRUTINY COMMITTEE

5th February 2013

FEES AND CHARGES REVIEW 2012/13

Relevant Portfolio Holder	Councillor Phil Mould, Portfolio Holder for Corporate Management
Portfolio Holder Consulted	
Relevant Head of Service	Teresa Kristunas, Head of Finance and Resources
Wards Affected	All Wards
Ward Councillor Consulted	
Key Decision	

1. SUMMARY OF PROPOSALS

To present the proposed fees and charges for 2013/14 for the Council's chargeable services.

2. RECOMMENDATIONS

The Overview Committee is asked to RECOMMEND

that the fees and charges for 2013/14 as set out in Appendix A - H to the report be approved; other than in cases where:-

- a) **fees or charges are statutory,**
- b) **fees and charges are set externally, or**
- c) **other Council- approved circumstances apply.**

3. KEY ISSUES

- 3.1 Comments relating to the individual services are shown in the appendices where the fees and charges have reduced or remained the same.

Financial Implications

- 3.2 The Council's Financial Regulation D11 requires an annual review of fees and charges to be undertaken. Traditionally, this review is carried out as part of the budget preparation cycle.
- 3.3 Officers have been asked to review all their Fees and Charges and it is recommended that they are increase by 3%.

OVERVIEW AND SCRUTINY COMMITTEE

5th February 2013

Legal Implications

- 3.4 A number of statutes governing the provision of services covered by this report contain express powers or duties to charge for services. Where an express power to charge does not exist the Council has the power under Section 111 of the Local Government Act 1972 to charge where the activity is incidental or conducive to or calculated to facilitate the Council's statutory function. The details of the powers to levy particular charges may be obtained from the author of this report.

Service/Operational Implications

- 3.5 The Committee is asked to recommend the new fees and charges to be implemented from 1st April 2013.

Customer / Equalities and Diversity Implications

- 3.6 No implications have been identified.

4. RISK MANAGEMENT

If the Council's fees and charges are not increased at least in line with inflation each year then the level of subsidy will increase which has a direct impact on the level of Council Tax or the Housing Revenue Account.

5. APPENDICES

Appendix 1 -	Head of Leisure and Culture
Appendix 2 -	Head of Community Services
Appendix 3 -	Head of Environmental Services
Appendix 4 -	Head of Regulatory Services
Appendix 5 -	Head of Finance and Resources
Appendix 6 -	Head of Legal, Equalities and Democratic Services
Appendix 7 -	Head of Housing Services
Appendix 8 -	Head of Planning and Regeneration

6. BACKGROUND PAPERS

There were no background papers identified.

AUTHOR OF REPORT

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REDDITCH BOROUGH COUNCIL

Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

Subject to agreement with The Head of Leisure and Cultural Services these charges could be subject to a 20% variation. This is a discretionary process which allows the service to reflect the market position and respond to changes in the market promptly.

	Current charge 2012/13	Proposed charge from 01/04/13
Reddicard		
Purchase of Reddicards	£ VAT Incl	£ VAT Incl
Adult resident	25.70	26.50
Family resident	35.60	36.00
Couple resident	31.70	32.00
Junior resident	19.00	19.00
Adult non-resident	31.70	35.00
Junior non-resident	22.10	24.50
Family non-resident	45.90	50.50
Couple non-resident	0.00	0.00
Adult concession	9.00	9.00
Junior concession	9.00	9.00
Family concession	13.20	13.20
Seniors resident	9.00	9.00
Student	9.00	9.00
Disabled	9.00	9.00
Commercial Block Booking Card	74.00	90.00
Development Block Booking Card	30.30	35.00

Senior denotes over 60 STN – Subject to Negotiation RC – Reddicard

SERVICE CATEGORY	Current charge 2012/13	Current Reddicard 2012/13	Current Concession 2012/13	Proposed charge from 01/04/13	Proposed Reddicard from 01/04/13	Proposed Concession from 01/04/13
SPORTS - INDOOR FACILITIES HIRE OF FULL HALL (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Abbey Stadium/Kingsley - Peak	63.90	47.00	31.90	74.10	49.40	37.10
Abbey Stadium/Kingsley - Off Peak	45.40	30.20	22.70	47.60	31.70	23.80
Arrow Vale - Peak	53.60	35.70	26.80	56.30	37.50	28.10
Arrow Vale - Off Peak	34.90	23.30	17.50	36.80	24.50	18.40
HIRE OF GYMNASIUM (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Arrow Vale/Kingsley	29.70	19.80	14.90	30.60	20.40	15.30
Arrow Vale/Kingsley - Commercial	STN	STN	STN	STN	STN	STN
MOVEMENT & DANCE AREA (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Arrow Vale	29.70	19.80	14.90	30.60	20.40	15.30
Arrow Vale – Commercial Hire	STN	STN	STN	STN	STN	STN
BADMINTON (PER COURT 40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Peak	10.60	7.10	5.30	11.20	7.45	5.60
Off Peak	7.20	4.80	3.60	7.95	5.30	4.00
SQUASH (PER COURT 40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Peak	8.90	5.90	4.50	9.10	6.10	4.65
Off Peak	7.20	4.80	3.60	7.40	4.90	3.70

SERVICE CATEGORY	Current charge 2012/13	Current Reddicard 2012/13	Current Concession 2012/13	Proposed charge from 01/04/13	Proposed Reddicard from 01/04/13	Proposed Concession from 01/04/13
ABBEY STADIUM-CENTRE MEMBERSHIPS	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Single - Peak	30.00	n/a	n/a	32.00	n/a	n/a
Single - Off Peak	26.00	n/a	n/a	25.00	n/a	n/a
Joining Fee	20.00	n/a	n/a	25.00	n/a	n/a
Day Pass / Pay as you go	5.80	n/a	n/a	6.40	n/a	n/a
Exercise to Music Studio Session	4.10	n/a	n/a	4.50	n/a	n/a
Exercise to Music Studio Session (Les Mills)	5.00	n/a	n/a	5.50	n/a	n/a
TRAMPOLINING & GYMNASTICS – 10 WEEKS	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Arrow Vale & Abbey	61.50	41.00	30.80	63.40	42.30	31.70

REDDITCH BOROUGH COUNCIL

Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

YOGA	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Kingsley – Gentle Yoga Daytime	4.05	2.70	2.15	3.80	2.50	1.90
SPRINGS GYM (ARROW VALE)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Induction *(VAT EXEMPT)	32.10	21.40	16.00	22.10	n/a	n/a
Pay as you go session	8.60	5.70	4.30	5.90	n/a	n/a
Arrow Vale Direct Debit Membership	n/a	n/a	n/a	16.00	n/a	n/a
Arrow Vale Memberships with Classes included	n/a	n/a	n/a	20.00	n/a	n/a
PARTIES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Bouncy / Sports Castle Parties	132.50	88.40	66.30	136.70	91.10	68.30
JUNIOR NETBALL DEVELOPMENT (Kingsley)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Netball	4.50	3.00	2.25	4.70	3.10	2.30
LEISURE TIME (Abbey)	3.10	2.10	1.50	4.50	3.00	2.30
SWIMMING	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult	3.90	2.60	2.00	4.50	3.00	2.30
Junior	FOC	FOC	FOC	FOC	FOC	FOC
Adult (Kingsley)	3.90	2.60	2.00	4.50	3.00	2.30
Under 5's	FOC	FOC	FOC	FOC	FOC	FOC
Small Wet side party	N/A	N/A	N/A	45.00	n/a	n/a
Large Wet side party	N/A	N/A	N/A	89.20	n/a	n/a
Fun Inflatable Session	3.20	2.10	1.60	3.85	3.00	2.25
Ladies Night	3.90	2.60	2.00	4.50	3.00	2.25
Kingsley-Pool Hire (General Hire not Schools)		40.60		46.20	n/a	n/a
Schools Hire	n/a	34.30 (Hewell Road)	n/a	45.00 (1st yr charge at Abbey - New Facility)	n/a	n/a
Junior Swimming Lessons	50.70	33.80	25.40	59.80	40.00	30.00
One hour lane Hire	18.20	12.10	9.10	18.80	12.50	9.40
Adult Swimming Lessons – 30 mins	69.60	46.40	34.80	71.70	47.80	35.85
Abbey- Gala Hire - 3 hour duration	n/a	n/a	n/a	300.00	n/a	n/a
Abbey - Gala Hire - Additional Hour	n/a	n/a	n/a	50.00	n/a	n/a
Abbey - Pool Hire	n/a	n/a	n/a	46.20	n/a	n/a
Hire of Instructor	19.70	n/a	n/a	20.00	n/a	n/a
SPORTS - OUTDOOR FACILITIES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
GOLF	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
18 hole Adult	13.00	10.00	8.00	13.00	10.00	8.00
9 hole Adult	10.50	8.00	7.00	10.50	8.00	7.00
18 hole Junior	9.00	6.50	5.50	9.00	6.50	5.50
9 hole Junior	7.00	4.50	3.30	7.00	4.50	3.30
TENNIS (PER COURT 1 HOUR)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult	8.10	5.40	4.10	8.50	5.70	4.30
Junior (before 5.00 p.m.)	5.90	3.90	3.00	6.20	4.10	3.20
FLOODLIT AREA	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Abbey Stadium – ½ Pitch per hour	73.45	48.95	37.70	77.10	51.40	39.60
Abbey Stadium – with Changing Rooms per 90 mins	111.80	74.60	55.90	116.60	93.30	70.00
NETBALL COURT HIRE	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
	32.40	21.60	16.20	33.37	22.25	16.69
ATHLETICS	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult - individual charge	5.70	3.80	2.90	6.00	4.00	3.00
Junior - individual charge	2.50	1.60	1.20	2.60	1.70	1.30
Bromsgrove & Redditch Athletics Club Events	4,100.00	n/a	n/a	4,305.00	n/a	n/a
FOOTBALL - ADULT (INC. CHANGING FACILITIES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Abbey Stadium/Ipsley/Old Forge/Greenlands	72.40	48.20	n/a	76.00	50.60	n/a
FOOTBALL - JUNIOR (INC. CHANGING FACILITIES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands/Kingsley	37.20	24.80	n/a	39.10	26.05	n/a
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands. Without changing facilities.	24.40	16.20	n/a	25.60	17.00	n/a

REDDITCH BOROUGH COUNCIL

Leisure & Cultural Services

Scale of Proposed Charges 1st April 2013

Small Sided Football	12.30	8.20	n/a	12.90	8.60	n/a
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REDDITCH BOROUGH COUNCIL**Leisure & Cultural Services**

Scale of Proposed Charges 1st April 2013

ARROW VALE ATP PITCH HIRE	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
One third pitch hire per hour	n/a	31.50	26.60	n/a	32.45	24.35
YOUTH THEATRE CHARGES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
10 week terms (Tues & Sat 2 hrs)	96.50	64.30	31.20	98.90	65.90	32.00
10 week terms (Mon 1 hr)	48.30	32.20	15.30	49.50	33.00	15.70
Optional Direct Debit Fee	6.00	6.00	6.00	6.00	6.00	6.00
SPORTS DEVELOPMENT CHARGES	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Exercise Classes (Adult)	3.60	n/a	n/a	3.60	n/a	n/a
Bowls	2.10	n/a	n/a	2.10	n/a	n/a
Basketball	2.50	n/a	n/a	2.50	n/a	n/a
50+ Health & Exercise Classes	2.10	n/a	n/a	2.50	n/a	n/a
Curriculum Cost	20.00	n/a	n/a	20.00	n/a	n/a
Schools Hire – lunchtime / after school sessions	20.00	n/a	n/a	20.00	n/a	n/a
Inclusive sport	n/a	n/a	n/a	2.50	n/a	n/a
Holiday club rate	n/a	n/a	n/a	2.20	n/a	n/a
Concessionary holiday club rate (school dinners)	n/a	n/a	n/a	1.00	n/a	n/a
Junior Sport Specific Holiday club / sport session	n/a	n/a	n/a	2.50	n/a	n/a
Active Clubs	n/a	n/a	n/a	1.00	n/a	n/a
PSI Falls Prevention	n/a	n/a	n/a	2.50	n/a	n/a
Activity referral	n/a	n/a	n/a	25.00	n/a	n/a

COMMUNITY CENTRES	£ VAT Incl except * (Per Hour) Standard Rate	£ VAT Incl except * (Per Hour) Voluntary Rate	£ VAT Incl except * (Per Hour) Function Rate	£ VAT Incl except * (Per Hour) Standard Rate	£ VAT Incl except * (Per Hour) Voluntary Rate
Batchley	22.60	8.55	17.20	23.50	9.00
Lounge	9.40	5.80		n/a	n/a
Soft Play Area & Lounge	N/A	16.00	42.00	n/a	n/a
Main Hall	22.60	8.55	17.20	n/a	n/a
Oakenshaw					
Main Hall	22.60	11.10	17.20	23.50	11.50
Small Hall	17.60	8.55	15.00	18.50	9.00
Windmill					
Main Hall	22.60	11.10	17.20	23.50	11.50
Small Hall	17.60	8.55	15.00	18.50	9.00
Winyates Barn	22.60	8.55	17.20	23.50	9.00
Winyates Green	22.60	8.55	17.20	23.50	9.00

REDDITCH BOROUGH COUNCIL**Leisure & Cultural Services**

Scale of Proposed Charges 1st April 2013

CIVIC SUITE COMMERCIAL CHARGES

Room	Current charge 2012/13 £	Proposed charge from 01/04/13 £
Committee Room 1: 4 hour minimum - daytime 8 hour minimum - daytime and/or evening	45.00 59.00	47.00 62.00
Committee Room 2/3: 4 hour minimum - daytime 8 hour minimum - daytime and/or evening	92.00 129.00	95.00 135.00
Council Chamber: 4 hour minimum - daytime 8 hour minimum - daytime and/or evening	129.00 199.00	135.00 220.00
Full Civic Suite: Monday to Saturday (including servery) 4 hour minimum - daytime	199.00 376.00	220.00 400.00
Full Civic Suite: Sunday - exceptional (including servery) 4 hour minimum - daytime 8 hour minimum - daytime and/or evening	199.00 376.00	220.00 400.00
Equipment Hire		
OHP/Screen	19.50	20.00
TV/Video	19.50	20.00
Conferencing Sound System	19.50	20.00
Flipchart stand 4 hour minimum - daytime 8 hour minimum - daytime and/or evening	6.50 5.40	6.50 5.40
Other Fees		
Security	Market Rates	Market Rates
Retainer	200.00	200.00

CIVIC SUITE - REFRESHMENT CHARGES**Teas and Coffees**

Internal - per cup	0.60	0.65
Commercial - per cup	0.75	0.85

REDDITCH BOROUGH COUNCIL**Leisure & Cultural Services**

Scale of Proposed Charges 1st April 2013

PALACE THEATRE**Main Theatre**

Performance / conference (including technical, F.O.H manager, and box office for 1 hour up to the start of each performance) up to 10.30pm. Full lighting and sound systems available. Please see the current Technical Specification. See below for	1 show inclusive of get in (8.5 hrs)		Add. 2nd perf (4.5 Hrs)		3rd perf & Further perf(4.5Hrs)	
	Cost	Disc. Local Community & charity rate (-15%)	Cost (-5%)	Disc. Local Community & charity rate (-15%)	Cost per night (-10%)	Disc. Local Community & charity rate (-15%)
Mon - Thurs up to 10:30pm	£1,012.00	£861.00	£509.00	£433.00	£483.00	£410.00
Fri - Sat up to 10.30pm	£1,134.00	£964.00	£571.00	£485.00	£541.00	£460.00
Sun & Bank Holidays up to 10pm	£1,518.00	£1,291.00	£764.00	£649.00	£724.00	£615.00
Non-public performance rate - 4 hour block. 1 member of staff only	£315.00					
4 hour block - Monday to Friday daytime hires up to 5pm, Saturday up to 1pm and Monday to Wednesday evenings 6pm to 10pm. Local charity or a community group that is a member of the Air partnership only. Subject to negotiation and availability. 1 member of staff only.	£275.00					

For a public performance add the appropriate hourly rate for technical staff and additional fees.

Full week hire (including technical, F.O.H manager, and box office for 1 hour up to the start of each performance), Full lighting and sound systems available. Please see the current Technical Specification. See below for additional fees and charges.	£ VAT Incl except * (Per Hour) Standard Rate	Disc. Local Community & charity rate (-15%)
Up to 6 performances including Sunday get in 9am - 6pm, Monday from 10am to 10:30pm, Tues - Sat performances 6 - 10.30pm, Mat 1 - 5pm	£4,380.00	£3,723.00

Studio and Bar Lounge (room only, for additional facilities available see

STUDIO	Cost
Meeting Hirers (4 hour block)	£43.50
Meeting Hirer Full Day	£87.50

Arts and performance development activity arrangements are also available. Please contact the Theatre Team To Discuss agreements and availability

Notes:

- Promotion and percentage deal splits to be agreed by Committee and Theatre Manager
- Studio and bar hirer must pay a non-refundable payment of 50 % of the hire fee when booking

REDDITCH BOROUGH COUNCIL**Leisure & Cultural Services**

Scale of Proposed Charges 1st April 2013

Studio sound system (fee per session/day)	£26.00
Studio Technician (max 4 hr call)	£26.00

3. For all daytime studio and bar bookings please speak to the box office team on (01527) 65203

WORKSHOP HIRE - per day (Appropriate certification proof must be shown to use the workshop machinery)	£105.00
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Additional Charges to all performances

PRS fees if we complete your return (percentage of gross takings)	3%
Credit Card Charges (percentage of Net box office takings)	3%

Additional charges applicable to all hirer performances Ex. Vat Price

Ticket Booking Fee (max. of £3 for any one)	£0.75	
Inclusion in the Theatre Brochure (at least a half page listing) for the relevant season and includes free web site entry on receipt of your marketing. No charge for banners, posters and leaflets up around the building	£77.50	£64.58
Studio event Listing in the Theatre Brochure for the relevant season, Includes free web site entry on receipt of your marketing	£26.00	£21.67
Local press advertisement charged at cost + administration fee at:	10%	
Sale of merchandise at Theatre premises. (Percentage taken is gross of merchandise takings)	15%	

Additional Facilities / services available

Bar Extension per night (after 11 pm)	£50.00
Orchestra replacement. The company must provide at least two staff to aid refitting of the orchestra PIT after the final performance. If this does not happen, the charge here will be included in your Bill per pit section	£15.00
Additional cleaning fee where premises are not left in a clean and tidy state. per room	£20.00
Un-blocking of sinks or toilets (per toilet or sink)	£40.00
Items hired or purchased from a third party on your behalf	Cost + 10%
Portable Appliance Testing (PAT), per item	£4.00
Tea / coffee per head (unlimited drinks per person).	£1.50
Photo-copying and printing A4 black and white	£0.10
Photo-copying and printing A4 colour	£0.20

Additional items available for Hire (please check with the Technical department for availability)

ITEM	DAY PRICE	ONE WEEK
Star Cloth	£65	£185
Black Gauze	£32	£78

REDDITCH BOROUGH COUNCIL**Leisure & Cultural Services**

Scale of Proposed Charges 1st April 2013

White Gauze	£32	£78
Red Tabs	£42	£125
Jem Techno Fog Machine	£13.50	£32.00
Under-stage Smoke System	£35.00	£94.00
Haze Machine	£14.00	£42.50
Portable digital piano (cost to be confirmed once in place)		
Baby Grand Piano tuning (additional tuning charge at cost)	£95.00	£280.00
Technics Key Board	£19.00	£57.00
Video / Data Projector	£77.50	£235.00
Laptop	£75.00	£216.00
Overhead projector (OHP)	£9.00	£22.00
Portable folding projector screen (approx 5 feet square)	£5.50	£16.00
Flip chart stand (Paper and pens are not provided)	£7.00	£19.00
White board	£11.00	£32.00
14" TV/video or DVD player	£8.50	£22.00
Lectern including microphones and lights	£45.00	£150.00
Radio Mics (Up to 4 handheld & 10 lapels) -per microphone. See note 2	£19.50	£55.00
Music Stands (each)	£3.00	£9.00
Conductor music stand	£5.00	£15.50
Metro deck staging sections (2 m x 1 m) inc 18" or 1.5m Legs and skirts if requested	£9.50	£19.00
1 Metre hand rail section for above Rostra (5 available) (each)	£5.50	£11.00
2 Metre hand rail section for above Rostra (3 available) (each)	£9.50	£19.00

Consumables:

Gaffa Tape	£7.00
LX tape	£1.50
PP3 Battery (each)	£2.50

REDDITCH BOROUGH COUNCIL**Leisure & Cultural Services**

Scale of Proposed Charges 1st April 2013

AA battery (each)	£1.00
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Additional Staffing

Additional technical staff per hour (minimum 4 hour call)	£18.00
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Notes:

1. Extra consumables for equipment can be supplied at cost plus 10% for administration costs. All equipment will be provided with one container.
2. Hirers must provide their own batteries for radio microphones (one battery will be sufficient for two performances). Please check requirements with the technical department before purchasing supplies.
3. Proof of appropriate certification must be shown to use Workshop machinery.
4. No equipment must be altered or modified in anyway.
5. Any damages to Palace Theatre Property must be paid for and will be re charged to the company at the costs charges to the Palace Theatre including any carriage where necessary.

ALLOTMENT CHARGES

Size	Water	Concession	Current 2012/13	Proposed charge from 01/04/13
Large (<254m2)	With Water	None	68.50	72.00
	No Water		56.20	59.00
	With Water	Concession	40.40	43.00
	No Water		28.10	30.00
Medium (>177<254m2))	With Water	None	49.50	52.00
	No Water		39.50	41.00
	With Water	Concession	29.70	31.00
	No Water		19.60	21.00
Small (>177m2)	With Water	None	30.40	33.00
	No Water		22.50	24.00
	With Water	Concession	19.15	21.00
	No Water		11.25	12.00

FORGE MILL MUSEUM & BORDLESLEY VISITORS CENTRE	Current Charge 2012/13	Current Reddicard 2012/13	Proposed Charge 2013/14	Proposed Reddicard 2013/14
Admission (individual)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Adult	4.50	3.00	4.60	3.10
Senior Citizen	3.50	2.50	3.60	2.60
Child	1.50	1.00	1.55	1.00
Family -up to 4 people	10.00	8.00	10.50	8.20
Wednesday ONLY* Non Reddicard holder prices apply	N/A	FREE	NA	FREE
Groups Bookings	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Admission, refreshments and guided tour of one site	STN	STN	STN	STN
External talks + Costs	53.00	43.00	56.00	45.50
School Bookings	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Archaeological Activity Centre	35.00	N/A	35.00	N/A
Victorian role play	35.00	N/A	35.00	N/A
Victoria role play wheel unavailable	35.00	N/A	35.00	N/A
FM (history of needle-making	35.00	N/A	35.00	N/A
FM (processes & Machinery)	35.00	N/A	35.00	N/A
Local History of Redditch	35.00	N/A	35.00	N/A
Temporary exhibition with activities	35.00	N/A	35.00	N/A

REDDITCH BOROUGH COUNCIL**Leisure & Cultural Services**

Scale of Proposed Charges 1st April 2013

Marketing/Business students	35.00	N/A	35.00	N/A
Teacher Led sessions	35.00	N/A	35.00	N/A
Special Needs Groups	FREE	FREE	FREE	FREE
Room Hire	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
1/2 day all Other Groups	45.00	N/A	45.00	N/A
All day	75.00	N/A	75.00	N/A
Ground Event Hire	STN	STN	STN	STN

School Bookings remain the same in an attempt to encourage the business to grow - there were small signs of improvements last year and this needs to be sustained before increase can be levied

Redditch Outdoor Events & Outdoor Fitness– Hire of Parks and Open Spaces

	Commercial Rates		Community Rates		Charities / Not For Profit Organisations		Fairs & Circuses Min of 3 day Hire
	Per Hour	Per Day	Per Hour	Per Day	Per Hour	Per Day	Per Day
Outdoor Event Space							
Small Attendance = 0-99	£43.75	£218.75	£15	£75	£10	£50	£250.00
Medium Attendance = 100-499	£56.25	£281.25	£20	£100	£12.50	£62.50	N/A
Large Attendance = 500-1999	£68.75	£343.75	£25	£150	£15	£75	N/A
£250 - £1500 Bond Payable							
Outdoor Fitness Session - Commercial							
Summer Fee (Apr to Sept)	N/A	£350.00	N/A	£250.00	N/A	N/A	N/A
Winter Fee (Oct to Mar)	N/A	£150.00	N/A	£75.00	N/A	N/A	N/A
Annual Fee	N/A	£400.00	N/A	£300.00	N/A	N/A	N/A

Additional Costs for Outdoor Event Space:

- Set up and Clearance charged @ 50% of applicable rate
- Any event in excess of 1999 attendees is STN

Additional Costs for Outdoor Fitness Space:

- Set up and Clearance charged @ 50% of applicable rate

REDDITCH BOROUGH COUNCIL**Community Services****Scale of Proposed Charges 1st April 2013**

Current 2012/13	Proposed charge from 01/04/13
£	£

Private Sector Housing

	net	
House Fitness Inspections	82.30	101.76
Registration of housing in multiple occupation: per occupant - first property	80.71	83.15
per occupant - subsequent property	70.46	72.59
Service and Administration of Improvement, Prohibition, Hazard Awareness or Emergency Measures Notices under Housing Act 2004	£ 22.76 per hour + 10% Admin Charge Per Notice	£ 23.45 per hour + 10% Admin Charge Per Notice
Enforcement of Statutory Notices, Supervision of Work in Default etc	Actual + 10% admin charge	Actual + 10% admin charge

Lifeline

Installation Fee - New Charge (Private & HRA)	20.25	20.85
Alarms private user pre April 2004 x 52 weeks*	2.55	2.55
Community Alarm Hire Private/self funder x 52 weeks	3.28	3.38
Key safes types 1 and 2	10% increase on manufacturers price at the time of purchase	10% increase on manufacturers price at the time of purchase
Extra pendants - private tenants	10% increase on manufacturers price at the time of purchase	10% increase on manufacturers price at the time of purchase

Extra pendants - council tenants	10% increase on manufacturers price at the time of purchase	10% increase on manufacturers price at the time of purchase
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* This is a lifetime set price and cannot be increased

HIRE PRODUCTS

Hire of smoke alarm per week	1.00	1.05
CO2 Detector per week	1.00	1.05
Bogus Caller Panic Button	1.00	1.05
Flood Detector	1.00	1.05
Falls Detector	1.00	1.05
Additional pedndant	1.00	1.05

Dial a Ride Service

Minibus – single journey	2.20	2.20
Concessionary fare	1.60	1.60

REDDITCH BOROUGH COUNCIL**Environmental Services****Scale of Proposed Charges 1st April 2013**

	2012/13 £	Proposed 2013/14 £
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Bulky Household Waste

Bulky household waste - up to 3 items	16.50	17.00
Additional charge 4-6 items (per item)	4.40	4.50
Orange sacks each	1.70	1.75

MOT

Class 4 (car)	Set by VOSA	
Class 7 (van)	Set by VOSA	
Class 5 vl (minibus)	Set by VOSA	

VOSA have yet to set a revised charge.

Council have agreed that the workshop can increase fee in line with VOSA charges (rounded down to the nearest whole £) as VOSA change them.

Supplies Service

On cost for cash sales	27%	27%
Logs per cubic metre per bag	16.40	16.90

Crematorium/Cemetery**Interment**

Full earth interment under 1 year (non resident only)	90.00	90.00
(Redditch Resident)	no charge	no charge

Interment 1 year to 16 years (non resident only)	130.00	130.00
(Redditch Resident)	no charge	no charge

Interment 17 years and over*

Single Depth	410.00	420.00
Double Depth	410.00	420.00
Treble Depth	410.00	420.00

Interment of cremated remains *	150.00	155.00
Interment of cremated remains - non resident 16 or Redditch Resident	50.00	50.00
	no charge	no charge

Charges for Burials

Exclusive Right of Burial for 75 years

In adult size grave*	1100.00	1130.00
In babies grave	220.00	220.00
In child's grave (4 x 2)	245.00	245.00
In ashes grave*	420.00	430.00
Adult size grave purchased in reserve*	0.00	0.00
Ashes Grave purchased in reserve*	0.00	0.00

* No more reserve plots available at Abbey Cemetery. This is because of the need to use existing capacity for people arranging the funeral for someone that has died and therefore need it now.

REDDITCH BOROUGH COUNCIL**Environmental Services****Scale of Proposed Charges 1st April 2013**

	2012/13 £	Proposed 2013/14 £
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Extending Rights in existing grave for 25 years

In existing full earth grave	365.00	375.00
In child's grave	80.00	80.00
In ashes grave	140.00	145.00
Assignment of the exclusive right of a full earth reserved grave from resident to non -resident	2200.00	2260.00
Assignment of the exclusive right of a reserved cremated remains plot from resident to non resident	840.00	865.00
Assignment / Transfer of Exclusive Right	30.00	30.00
Scatter in grave (roll back turf)	75.00	75.00
Certified copy of entry in Register of Burials	20.00	20.00
Disinterment of Remains - Cremated Remains	200.00	200.00

Cemetery Memorials

Memorial application administration fee	75.00	75.00
Secure unstable memorial	70.00 - 120.00	70.00 - 120.00

The interment and exclusive right fee is trebled* in all cases where the deceased does not have a Redditch address, unless the grave was purchased by the deceased whilst living in Redditch.

Where there is a dispute Redditch Borough Council may require the family to provide proof of residence of the deceased.

REDDITCH BOROUGH COUNCIL**Environmental Services****Scale of Proposed Charges 1st April 2013**

	2012/13 £	Proposed 2013/14 £
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Cremation related fees

(VAT - outside scope unless shown)

Cremation under 16 years (resident only)	No fee	No fee
Cremation under 1 year (non resident only)	60.00	60.00
Cremation 1 year to 16 years (non resident only)	100.00	100.00
Cremation 17+ years 8.30 am & 9.00 am (30min)	370.00	380.00
Cremation 17+ years 9.30 am onwards (45min)	495.00	510.00
Scattering of ashes from other crematoria	40.00	40.00
Certified extract from Register of Cremations	20.00	20.00
Replacement certificate of cremation	10.00	10.00
Organist's fee	On application	On application
Extra Service Time in Chapel	120.00	125.00
Use of chapel for burial service of child 16 or under (not RBC Cemeteries) new fee	210.00	210.00
Use of Chapel for burial service (RBC Cemeteries)	120.00	125.00
Use of Chapel for burial service (not RBC Cemetery)	360.00	360.00
Use of chapel for burial service of child 16 or under (RBC Cemeteries)	65.00	65.00
Late arrival at Crematorium (only if service runs into next time slot)	120.00	125.00
Memorial service where cremation has taken place elsewhere.	120.00	125.00

Caskets

Wooden cremated remains casket	70.00	75.00
Baby caskets - Size A	15.00	15.00
- Size B	17.00	17.00
- Size C	20.00	20.00

Wesley music additional options

CD of chapel service (tbc)	40.00	40.00
DVD of Chapel service (tbc)	50.00	50.00
Webcast of Chapel service (tbc)	60.00	60.00

Memorials

The following charges are VAT inclusive -

Book of Remembrance - Name + 1 line	65.00	65.00
Each additional line in the Book	25.00	25.00
Miniature Book of Remembrance - Name + 1 line	50.00	50.00
Remembrance Card - Name + 1 line	20.00	20.00
Additional lines in miniature and cards	10.00	10.00
Crests - Floral depiction	40.00	40.00
- Badge or other	50.00	50.00

REDDITCH BOROUGH COUNCIL**Environmental Services****Scale of Proposed Charges 1st April 2013**

	2012/13 £	Proposed 2013/14 £
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Wall Plaques – Internal

Indoor single (12" x 3") - 5 year lease	135.00	135.00
Indoor single (12" x 3") - 10 year lease	235.00	235.00
Indoor single (12" x 3") - 20 year lease	335.00	335.00
Indoor double (12" x 6") - 5 year lease	230.00	230.00
Indoor double (12" x 6") - 10 year lease	330.00	330.00
Indoor double (12" x 6") - 20 year lease	430.00	430.00

Outdoor Wall Plaques

5 year lease	150.00	150.00
10 year lease	250.00	250.00
20 year lease	350.00	350.00

Octagonal planter memorial/plaque

5 year lease	220.00	220.00
10 year lease	320.00	320.00
20 year lease	450.00	450.00
motif	50.00	50.00
Additional inscription on plaque	60.00	60.00

Wall Plaque extension fee

5 years	80.00	80.00
10 years	110.00	110.00
20 years	220.00	220.00

Benches - Purchase of memorial bench (cost includes slabs, securing mechanism and engraving). (appointment must be made with office as location and spaces are limited)	850.00	850.00
Purchase of bench memorial plaque (bronze)	100.00	100.00

REDDITCH BOROUGH COUNCIL
Regulatory Services
Scale of Proposed Charges 1st April 2013

	Current 2012/13	Proposed charge from 01/04/13
	£	£

Dog Warden

(VAT outside scope)
(fees agreed with contractor)

	Recharged at Cost	Recharged at Cost
Vet Fees		
Penalty* (statutory fee)	25.00	25.00
Daily charge (for first 2 days)	10.00	10.00

*No charge for a first offence to those on income related means tested benefits

Licences

(VAT outside scope)

Riding Establishments	156.00	156.00
Riding Establishment - Vet fees if applicable charged at cost		Recharged at cost
Pet Shops - Initial	86.00	100.00
Pet Shops - Renewal	41.00	100.00
Pet Shops - Vet fees if applicable recharged at cost		Recharged at cost
Dog Breeding - Initial	103.60	100.00
Dog Breeding - Renewal	68.25	100.00
Dog Breeding - Vet fees if applicable recharged at cost		Recharged at cost
Animal Boarding - Initial	101.50	100.00
Animal Boarding - Renewal	62.00	100.00
Animal Boarding - Vet fees if applicable recharged at cost		Recharged at cost
Dangerous Wild Animals - Initial	163.00	163.00
Dangerous Wild Animals - Renewal	163.00	163.00
Dangerous Wild Animals - Vet fees if applicable recharged at cost		Recharged at cost
Annual Street Trading Consent - Food - Initial - per annum		1,418.00
Annual Street Trading Consent - Food - Renewal - per annum		1,301.00
Annual Street Trading Consent - Non Food - Initial - per annum		1,183.00
Annual Street Trading Consent - Non Food - Renewal - per annum		1,064.00
Motor Salvage Operators		100.00
- Certified copy of register entry		12.00
Acupuncture, Tattooing, Ear Piercing and Electrolysis		
- Premises	78.00	118.00
- Practitioners	78.00	78.00
Control of Sex Establishments	950.00	950.00

Other Environmental Health Fees

ISS Certs Condemned Food*	65.00	65.00
Food Hygiene Basic Course fee	60.00	60.00

Regulatory Services
Scale of Proposed Charges 1st April 2013

	Current	Proposed charge
	2012/13	from 01/04/13
	£	£

Hackney Carriages & Private Hire Vehicles

(VAT outside scope)

Hackney Carriage Vehicle Licence per annum (2005/06 charge excludes vehicle testing)	258.65	258.65
Hackney Carriage Driver's Licence - per annum	56.85	56.85
Private Hire Operator's Licence - per annum		
- (1 vehicle)	164.00	164.00
- per each additional vehicle	16.40	16.40
Private Hire Vehicle Licence per annum (2005/06 charge excludes vehicle testing)	258.65	258.65
Private Hire Driver Licence - per annum	56.85	56.85
Dual Hackney Carriage and Private Hire Driver's Licence - per annum	83.00	83.00
Administration Charge - new applications	35.00	35.00
Transfer of plate - per transfer	47.00	47.00
Replacement Vehicle Plates	18.70	18.70
Replacement Driver's Badge	11.00	11.00
DVLA Enquiry - Electronic	5.00	5.00
DVLA Enquiry - Paper	10.00	10.00
CRB Disclosure	50.00	50.00

Premises Licence

Theft, loss etc of premises license summary	10.50	10.50
Application for a provisional statement where premises being built etc.	315.00	315.00
Notification of change of name or address	10.50	10.50
Application to vary licence to specify individual as premises supervisor	23.00	23.00
Application for transfer of premises licence	23.00	23.00
Interim authority notice following death etc of license holder	23.00	23.00

Club Premises Certificates

Theft, loss etc. of certificate or summary	10.50	10.50
Notification of change of name or alteration of rules of club	10.50	10.50
Change of relevant registered address of club	10.50	10.50
Theft, loss etc of temporary event notice	10.50	10.50
Theft, loss of personal notice	10.50	10.50
Duty to notify change of name or address	10.50	10.50
Right of freeholder etc to be notified of licensing matters	21.00	21.00

Additional fee for events or premises with 5000+ people ranging from £1,000 to £64,000 for 90,000 and over

Gambling Act Permit Fees

Licensed Premises Gaming Machine Permit

Occasion on which fee may be payable		
Grant	150.00	150.00
Existing operator grant	100.00	100.00
Variation	100.00	100.00
Transfer	25.00	25.00
Annual Fee	50.00	50.00
Change of name	25.00	25.00
Copy of Permit	15.00	15.00

Regulatory Services

Scale of Proposed Charges 1st April 2013

Current 2012/13	Proposed charge from 01/04/13
£	£

Licensed Premises Automatic Notification Process

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	50.00	50.00

Club Gaming Permits

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	200.00	200.00
Grant (Club Premises Certificate holder)	100.00	100.00
Existing operator grant	100.00	100.00
Variation	100.00	100.00
Renewal	200.00	200.00
Renewal (Club Premises Certificate holder)	100.00	100.00
Annual Fee	50.00	50.00
Copy of Permit	15.00	15.00

Club Machine Permits

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	200.00	200.00
Grant (Club Premises Certificate holder)	100.00	100.00
Existing operator grant	100.00	100.00
Variation	100.00	100.00
Renewal	200.00	200.00
Renewal (Club Premises Certificate holder)	100.00	100.00
Annual Fee	50.00	50.00
Copy of Permit	15.00	15.00

Family Entertainment Centre Gaming Machine Permit

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	300.00	300.00
Existing operator grant	100.00	100.00
Change of name	25.00	25.00
Renewal	300.00	300.00
Copy of Permit	15.00	15.00

Prize Gaming Permits

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	300.00	300.00
Existing operator grant	100.00	100.00
Change of name	25.00	25.00
Renewal	300.00	300.00
Copy of Permit	15.00	15.00

Regulatory Services
Scale of Proposed Charges 1st April 2013

Proposed charge
 from 01/04/13

Current
 2012/13

£

£

Small Lottery Registration (set by legislation)

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	40.00	40.00
Annual fee	20.00	20.00

Premises Licence Fees

Adult Gaming Centre

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	1,180.75	1,180.75
Annual Fee	608.00	608.00
Variation	608.00	608.00
Transfer	708.50	708.50
Application for Provisional Statement	1,180.75	1,180.75
Licence Application (Provisional Statement Holders)	708.50	708.50
Copy of Licence	35.00	35.00
Notification of Change	59.00	59.00
Application by Re-instatement	708.50	708.50

Bingo Premises

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	2,066.50	2,066.50
Annual Fee	608.10	608.10
Variation	1,033.20	1,033.20
Transfer	708.50	708.50
Application for Provisional Statement	2,066.50	2,066.50
Licence Application (Provisional Statement Holders)	708.50	708.50
Copy of Licence	35.00	35.00
Notification of Change	59.00	59.00
Re-instatement Fee	708.50	708.50

Temporary Event Use Notice

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	295.30	295.30

Family Entertainment Centre

Occasion on which fee may be payable	Current 2012/13	Proposed charge from 01/04/13
Grant	1,180.75	1,180.75
Annual Fee	561.25	561.25
Variation	608.10	608.10
Transfer	590.65	590.65
Application for Provisional Statement	1,180.75	1,180.75
Licence Application (Provisional Statement Holders)	590.65	590.65
Copy of Licence	29.55	29.55
Notification of Change	59.50	59.50
Application by Re-instatement	578.80	578.80

	Current 2012/13	Proposed charge from 01/04/13
	£	£

Betting Premises (excluding tracks)

Occasion on which fee may be payable		
Grant	1,764.50	1,764.50
Annual Fee	353.50	353.50
Variation	882.00	882.00
Transfer	705.50	705.50
Application for Provisional Statement	1,764.50	1,764.50
Licence Application (Provisional Statement Holders)	705.50	705.50
Copy of Licence	29.55	29.55
Notification of Change	59.50	59.50
Application by Re-instatement	708.50	708.50

Premises Licences & Club Premises Certificates Fees **Licensing Act 2003**

The fees for applications for new licenses, or variations are set according to the rateable value of the premises to be licensed.

Band	Rateable Value	Initial Fee	Annual Charge	Initial Fee	Annual Charge
A	0 - 4,300	100.00	70.00	100.00	70.00
B	4,301 - 33,000	190.00	180.00	190.00	180.00
C	33,001 - 87,000	315.00	295.00	315.00	295.00
D	87,001 - 125,000	450.00	320.00	450.00	320.00
E	125,001 & over	635.00	350.00	635.00	350.00

For premises whose business is mainly alcohol-related (not Registered Clubs) fees for Premises in Band D and E are as follows

Band	Rateable Value	Initial Fee	Annual Charge	Initial Fee	Annual Charge
D(x2)	87,001 - 125,000	900.00	640.00	900.00	640.00
E(x2)	125,001 & over	1,905.00	1,050.00	1,905.00	1,050.00

Personal Licence £37.00 for 10 years

Temporary Event Notice £21.00 per notice

REDDITCH BOROUGH COUNCIL**Finance and Resources**

Scale of Proposed Charges 1st April 2013

	Current 2012/13	Proposed charge from 01/04/13
	£	£

Corporate Charges**Photocopying per copy**

A4 (black & white)	0.20	0.25
A4 (colour)	0.35	0.40
A3 (black & white)	0.30	0.35
A4 binding	1.60	1.70
A4 plastic cover	1.10	1.20
A3 (colour)	0.60	0.70
A2 (black and white)	0.50	0.60
A2 (colour)	Variable rate	Variable rate
A1 (black and white)	0.90	1.00
A1 (colour)	Variable rate	Variable rate
A0 (black and white)	1.70	1.80
A0 (colour)	Variable rate	Variable rate

Other Corporate Charges

Copy P60	5.00	5.25
Replacement ID badge	5.00	5.25
Attachment of Earnings per deduction	1.00	1.00

Revenues and Benefits**Court Costs****Council Tax**

- Summons	50.00	50.00
- Liability Order	25.00	25.00

NDR

- Summons	50.00	50.00
- Liability Order	25.00	25.00

REDDITCH BOROUGH COUNCIL**Finance and Resources**

Scale of Proposed Charges 1st April 2013

Current 2012/13	Proposed charge from 01/04/13
£	£

Property Services

(all exclusive of VAT)

Consent for alterations to former Council house/flat	125.90	132.50
Retrospective Consent for alterations to former Council house/flat	157.35	165.50
Garden licence - initial administration fee (plus annual fee)	64.60	68.00
Freehold reversions - admin fee	305.55	321.00
Minor Lands Sales Request for Information	40.00	42.00
Minor Land Sales Full Application	300.00	315.00
Surveyors Fees - Estimated Fee	400.00	420.00
Solicitors Fees - Estimated Fee	400.00	420.00
Advertising - Estimated Fee	500.00	525.00
Deed of Grant/Easement	305.55	321.00
Licence to Assign	305.55	321.00
Authorised Guarantee Agreement	305.55	321.00
Licence for Alterations	305.55	321.00
Licence to Sub-let	305.55	321.00
Grant of Lease	305.55	321.00

REDDITCH BOROUGH COUNCIL**Legal, Equalities & Democratic Services**

Scale of Proposed Charges 1st April 2013

	Current 2012/13 £	Proposed charge from 01/04/13 £
Legal Costs		
Mortgage Redemption Fee	54.10	57.00
Loan of Deeds for enquiry purposes	27.90	29.50
Second Mortgage questionnaire	37.35	39.50
Surrender of Garage Lease	61.65	65.00
Discount questionnaire	27.90	29.50
Leasehold Questionnaire	50.00	52.50
Mortgage Reference	48.65	51.00
Notice of Postponement during Right to Buy	20.85	22.00
Further Advance afterwards	27.90	29.50
Re-mortgage	48.65	51.00
Consent for alterations to former Council house/flat	125.90	132.50
Retrospective Consent for alterations to former Council house/flat	157.35	165.50
Garden licence - initial administration fee (plus annual fee)	64.60	68.00
Deed of Grant/Easement	305.55	321.00
Licence to Assign	305.55	321.00
Rent Deposit Deed	305.55	321.00
Authorised Guarantee Agreement	305.55	321.00
Licence for Alterations	305.55	321.00
Licence to Sub-let	305.55	321.00
Grant of Lease	305.55	321.00
Minor land sales - legal fees	400.00	420.00
Freehold reversions - admin fee	305.55	321.00
Copy of lease (up to 25 pages)		
Copies of RTB service charges (up to last three years)		
Extra copies of valuation - S.125 Notice		
	Standard photocopying charge for no & size of pages	

Section 106

Private Owner	420.00	441.00
Each additional unit added (up to a maximum of £1,500) *	52.50	55.50
100% Affordable housing schemes	787.50	827.00
Fee for agreeing a unilateral undertaking	300.00	315.00
* Please note that for complex 106 agreements charges may be calculated based at the Law Society regional rates for legal work to reflect the time taken to complete the negotiations and drafting. Fees calculated under this provision may exceed £1,500		

VAT payable on all fees and charges

REDDITCH BOROUGH COUNCIL**Housing Services**

Scale of Proposed Charges 1st April 2013

	Current 2012/13	Proposed charge from 01/04/13
	£	£

(VAT outside scope unless otherwise stated)

Dispersed Units

Water charge	3.70	4.20
Service Charge		
Minimum Charge	11.75p.w	12.10
Maximum Charge	12.80p.w	13.20

Service Charges

Three Storey Flats*	6.40	6.40
Woodrow Estate	3.20	3.30
Evesham Mews	5.30	5.50
St David's House	10.90	11.25
Queen's Cottages	4.40	4.55
Replacement Key Fobs (each)	5.70	6.00

* no increase as this charge covers the cost of the service

Sheltered Scheme (VAT inclusive)

Use of washing machines	2.00	2.00
Use of drying machines	1.50	1.50
Use of guest bedrooms per night	12.90	13.00
Hire of communal lounge per hour	9.30	9.50
Laundry Charge	5.00	5.00

St David's House

Heating charge	6.60	6.80
Water charge	2.90	3.00

Mendip House

Gas boiler and cooker F1/B3	8.00	8.20
Gas boiler and cooker F1/1(B)	9.50	9.70

Bredon House

Gas boiler and cooker F1/1(A)	7.30	7.50
Gas boiler and cooker F1/1(B)	7.30	7.50
Gas boiler and cooker F3/BS	7.30	7.50
Gas boiler and cooker F1/2P	8.20	8.40

Malvern House

Gas boiler and cooker F1/BS	7.40	7.60
Gas boiler and cooker F1/1	7.80	8.00
Gas boiler and cooker F1/2	8.30	8.50

REDDITCH BOROUGH COUNCIL**Housing Services**

Scale of Proposed Charges 1st April 2013

	Current 2012/13 £	Proposed charge from 01/04/13 £
Mendip House		
Gas boiler & electric cooker F1/B3	6.80	7.00
Gas boiler & electric cooker F1/1	8.30	8.60
Bredon House		
Gas boiler & electric cooker F1/1(A)	5.10	5.30
Gas boiler & electric cooker F1/1(B)	5.20	5.40
Gas boiler & electric cooker F3/BS	5.20	5.40
Gas boiler & electric cooker F1/2P	5.90	6.10
Malvern House		
Gas boiler & electric cooker F1/BS	5.30	5.50
Gas boiler & electric c ooker F1/1	5.40	5.60
Gas boiler & electric cooker F1/2	6.10	6.30
Garage Rents		
Garages	7.70	7.70
Car Ports	2.90	2.90
Non Council Tenants plus VAT	9.20	9.25
Rechargeable Repairs		
Boarding up a domestic property:		
Minimum charge	19.90	20.50
Maximum charge	Full cost	Full cost
Glazing:		
Minimum charge	40.90	42.10
Maximum charge	Full cost	Full cost
Lock replacement:		
Minimum charge	23.35	24.00
Maximum charge	Full cost	Full cost
Larger repairs (eg door, w/c replacement):		
Minimum charge	One third	One third
Maximum charge	Full cost	Full cost
Out of hours call out	30.90	32.00
St. David's House Luncheon Club		
Residents	3.40	3.50
Non Residents (Over 60) (inc VAT)	4.30	4.45
All Others (inc VAT)	5.50	5.70
Drinks	0.40	0.45
Home Support Service		
Full Charge	13.22	14.20
Protected Charge	4.00	6.00
Emergency Response Home Support	3.60	3.70
Tenants' Support – St David's House/Queen's Cottages		
Full Charge	59.10 p.w.	60.80
Landlords References		
Landlords references	47.70	49.10

Planning and Regeneration

Scale of Proposed Charges 1st April 2013

Current Charge 2012/13 £	Proposed charge from 01/04/13 £
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Charges include VAT unless stated

DEVELOPMENT PLAN DOCUMENTS

Previous Local Plans

Borough of Redditch Local Plan No.1: Written statement and proposals map	9.33	9.60
Borough of Redditch Local Plan No.2: Written statement and proposals map	24.19	24.90
Inspectors Report (1993 & 1995)	5.54	5.70

Local Development Framework Documents (LDF)

Borough of Redditch Local Plan No.3: Written statement and proposals map	59.05	60.80
Inspectors Report	29.00	29.90
Local Development Scheme (LDS)	17.30	17.80
Statement of Community Involvement (SCI)	17.30	17.80
Scoping Report for Development Plan Documents	17.30	17.80

Monitoring Documents

Housing Commitments in Redditch Borough since 1 April 1996	28.80	29.70
Housing Completions on Large and Small Sites in Redditch Borough since 1 April 1996	28.80	29.70
Replacement Dwellings Monitoring since 1 April 1996	28.80	29.70
Annual Commitments & Completions on Small Windfall Sites since 1 April 1996	28.80	29.70
Provision of Affordable Housing since 1 April 1996	28.80	29.70
Employment Land Supply in Redditch Borough since 1 April 1996	28.80	29.70
Annual Monitoring Report	28.80	29.70

Other Documents

Feckenham Housing Needs Assessment	5.85	6.00
Redditch Housing Needs Assessment	11.60	11.90
Residential Urban Capacity Study	40.40	41.60
Open Space Needs Assessment	40.40	41.60
Schedule of Buildings of Local Interest	28.80	29.70
North West Redditch Master Plan Documents		
- Report	17.30	17.80
- Transport Report Appendix	11.60	11.90
- Landscape Appendix	11.60	11.90

Planning and Regeneration

Scale of Proposed Charges 1st April 2013

Current Charge 2012/13 £	Proposed charge from 01/04/13 £
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Supplementary Planning Documents/ Guidance

Affordable Housing Provision (2000)	17.30	17.80
Encouraging Good Design	17.30	17.80
General Mobility Housing - Design Standards	5.55	5.70
General Mobility Housing - Needs Assessment	2.90	3.00
Employment Land Monitoring (SPG)	17.30	17.80
All new Supplementary Planning Documents (SPD's)	17.30	17.80

Development Management Charges

High Hedge Complaints	205.00	211.00
Permitted Development Enquiry		
- Householder	27.00	27.00
- Other	54.00	54.00

Pre-application discussions

Householder	43.00	43.00
- Additional meetings	21.00	21.00
Advertisements	54.00	54.00
- Additional meetings	27.00	27.00
Change of use	161.00	161.00
- Additional meetings	81.00	81.00
Telecommunications	161.00	161.00
- Additional meetings	81.00	81.00
Other	107.00	107.00
- Additional meetings	54.00	54.00

Pre-application Advice

1-4 dwellings/0.5ha or less/499m ² or less	268.00	268.00
- Additional meetings	107.00	107.00
5-9 dwellings/0.6 - 0.99ha/500-999m ²	537.00	537.00
- Additional meetings	107.00	107.00
10-49 dwellings/1.0 - 1.25ha/1000-2499m ²	1072.00	1072.00
- Additional meetings	536.00	536.00
50-199 dwellings/1.26 - 2.0ha/2,500 – 9,999m ²	2145.00	2145.00
- Additional meetings	793.00	793.00
200+ dwellings/2ha or more/10,000m ²	3217.00	3217.00
- Additional meetings	1072.00	1072.00

Planning and Regeneration

Scale of Proposed Charges 1st April 2013

Current Charge 2012/13 £	Proposed charge from 01/04/13 £
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LOCAL LAND CHARGES

Search Type	Current Charge 2012/13 £	Proposed charge from 01/04/13 £
Official Certificate of Search (LLC1) only		24.00
CON29R Enquiries of Local Authority (2007)		£81 Residential
		£119 Commercial
Standard Search Fee: LLC1 and CON 29R combined		£105 Residential
		£143 Commercial
CON 29O Optional enquiries of Local Authority (2007)		
(Questions 4,5,6,8,9,11,15)		£11 each question
(Questions 7,10,12,13,14,16-21)		£5.50 each question
(Question 22)		22.00
Extra written enquiries (Refer to Worcestershire County Council for Highways enquiries)		44.00
Each additional parcel of land (LLC1 and CON29R)		20.00
		(£1 - LLC1, £19 - CON 29R)
Refresher Search	35.00	36.00

BUSINESS CENTRES

Fax - Outgoing		
UK	0.84	0.84
Europe & Eire	1.50	1.50
North America	1.74	1.74
Other	2.58	2.58
Fax - Incoming	0.60	0.60
Secretarial	£12.00/hour £9.60 minimum charge	£12.00/hour £9.60 minimum charge
Postal Address Facility	£42.00 p/m	£42.00 p/m
Telephone Divert:		
Normal	£108.00/qtr	£108.00/qtr
Gold	£204.00/qtr	£204.00/qtr
Photocopying:		
A4 single side	0.12	0.12
A4 double side	0.17	0.17
A3 single side	0.24	0.24
A3 double side	0.29	0.29
Photocopying:		
A4 single side - non tenants	0.18	0.18
Conference Room (per hour):		
Rubicon Tenants	9.60	9.60
Rubicon Non Tenants	19.20	19.20
Greenlands Tenants	10.80	10.80
Greenlands Non Tenants	21.60	21.60

No increases for 2013/14 for business centres and secretarial services

Planning and Regeneration

Scale of Proposed Charges 1st April 2013

Current Charge	Proposed charge from
2012/13	01/04/13
£	£

OUTDOOR MARKET RENTS (VAT exempt)

Stall or flower pitch - no electricity		
Licensed Traders:		
Monday	14.00	14.00
Tuesday	15.45	15.45
Thursday & Friday	15.90	15.90
Saturday	24.40	24.40
Casual Traders:		
Monday	18.10	18.10
Tuesday	20.10	20.10
Thursday & Friday	20.75	20.75
Saturday	31.80	31.80

Van Pitch or food trailer - with electric		
Licensed Traders:		
Monday	27.50	27.50
Tuesday	29.95	29.95
Thursday & Friday	31.25	31.25
Saturday	37.50	37.50
Casual Traders:		
Monday	35.80	35.80
Tuesday	39.00	39.00
Thursday & Friday	40.50	40.50
Saturday	49.50	49.50

Seasonal discounts for all licensed stall holders/licensed van pitches will be applied at the rate of 15% in January, February and March to all the above rents